



FY22 Budget Summary

DPSCD Vision

All students will have the knowledge, skills and confidence necessary to thrive in our city, our nation, our world.

Mission

We educate and empower every student, in every community, every day, to build a stronger Detroit.

Proposed Budget

Operating Budget*	\$1,280.1M
Increase over FY2020-21	\$356.6M
Increase over FY2020-21	38.6%

*The District has received \$1,273.2M in one-time COVID relief funds of which \$543.6M will be invested in FY22.

This is the Detroit Public School Community District's fifth consecutive balanced budget. This school year the COVID-19 pandemic adjusted our strategies, but it did not change our commitment to raising student achievement. The District will leverage one-time COVID-19 funding to protect staffing, increase student programming and school level resources to respond to COVID-19. In FY22, the budget will:

- Increase teaching and academic staff levels to provide more focused instruction.
- Expand Summer School and After School programs to provide academic support and student enrichment and athletic activities.
- Expand mental health services and ensure a nurse is in every school.

The District At-a-Glance



48,500+
STUDENTS



7,600
EMPLOYEES



107
SCHOOLS

Top Investments

- 1. Re-Engage Our Students in Learning** — The District is investing \$39 million more to retain and reconnect with parents and students. The District will add Community Outreach Coordinators and will fund activities and experiences that make students want to come to school and will make them advocates for their own attendance.
- 2. Maximize Safe Face-to-Face Learning** — The District wants to offer in-person options for all students next year and is investing \$103.2 million into ensuring a safe return to in-person instruction. This includes reducing class size, paying for masks, enhanced cleaning procedures and supplies for bathrooms and classrooms, weekly COVID testing as well as developing clear protocols that align with CDC guidance.
- 3. Meet Academic Needs in Person and Virtually** — the District will invest \$64.1 million to align scheduling and instructional materials that provide access to meaningful, on-grade level work. The District will also systematically address unfinished learning from the pandemic through small-group and one-on-one intervention and credit recovery opportunities provided during the school day.
- 4. Upgrade Our Schools for the 21st Century** — The District will invest \$244.8 million in our buildings by applying one-time COVID relief funds to HVAC and ventilation upgrades, roof and window repairs, improving building interiors as well as electrical and plumbing systems, enhance technology access and finishing security and network upgrades across schools.